

Applications Directorate 3 Year Planning: 2019/20 – 2021/22

About Applications Planning

Resources are allocated to the Applications Directorate in Information Services through core University funding to support central IT systems. These **Core Funded** resources are used to undertake work that has to be done to IT systems because there is no practical alternative solution and without the work there is significant risk to the University's business. Where significant investment is required, we help our partners to bid for resources through the University Planning process.

We also undertake **Sponsor Funded** projects – these are projects which are funded by the sponsoring organisation either through existing budgets or through bidding for funds through the University planning process.

Our Programme and Portfolio Managers can work with you to update existing proposals identified last year as part of the 3 Year Plan and to develop new proposals. We create a 3 Year Plan each year, with a confirmed plan agreed for the first year, therefore existing proposals for 2019/20 and 2020/21 have not yet been prioritised.

Proposals are categorised as small, medium, large, or extra large to help us understand the resources required to complete the work.

Core Funded proposals should be drafted by Wednesday 5th December, enabling us to publish a draft list of proposals by the 7th December to support University Planning discussions within the Support Groups and Colleges. We will then consult on the Core Funded draft list with our partners through until the end of January, linking in to University Planning as required.

Sponsor Funded proposals can be provided at anytime throughout the year. If you would like your project to start early in 2019/20 we ask that you provide a proposal by early May to ensure we have resources in place as required. If you plan to submit a bid through University Planning, please talk to us before the end of December so that we can provide input ahead of submission.

A full timeline of events and contact details follow.

Key Dates

5th December 2018

Deadline for Core Funded proposals

7th December 2018

Preliminary list of Core Funded proposals published

10th December – 1st February 2019

Core Funded consultation

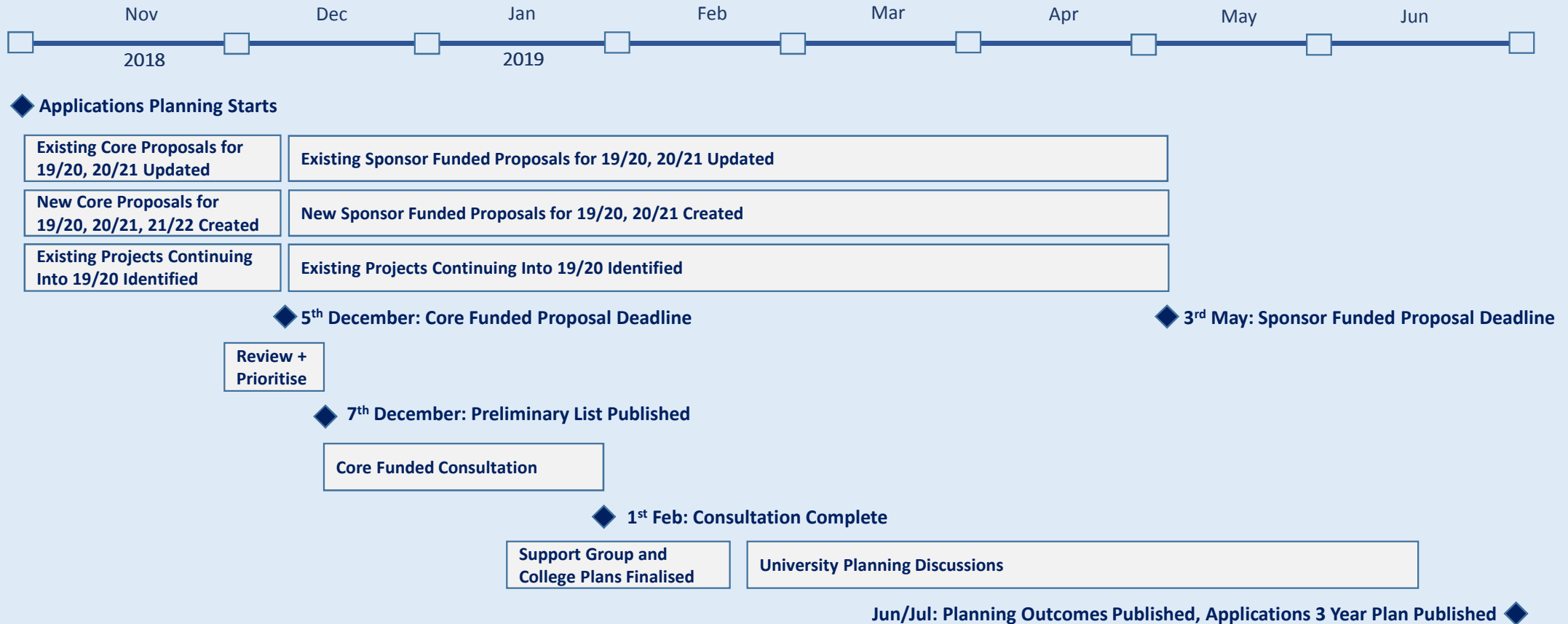
3rd May 2019

Deadline for Sponsor Funded proposals for projects starting early in 2019/20

Jun/Jul 2019

IS Apps 3 Year Plan published

Applications Directorate 3 Year Planning: Timeline



Notes

1. A large number of Core Funded proposals have already been created for 2019/20 and 2020/21 – these proposals will be prioritised with any new or updated Core Funded proposals
2. All proposals estimated on scale – extra small, small, medium, large, extra large – for extra large proposals, detailed estimation and documentation is required
3. Sponsor funded proposals can be submitted at any time of year

Applications Directorate 3 Year Planning: Contact Details

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